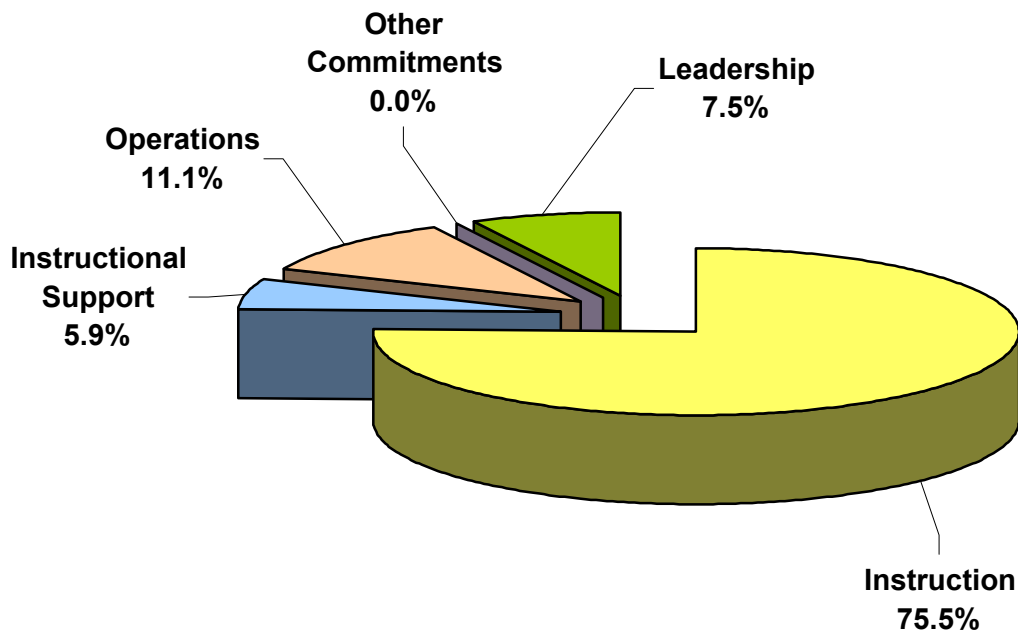
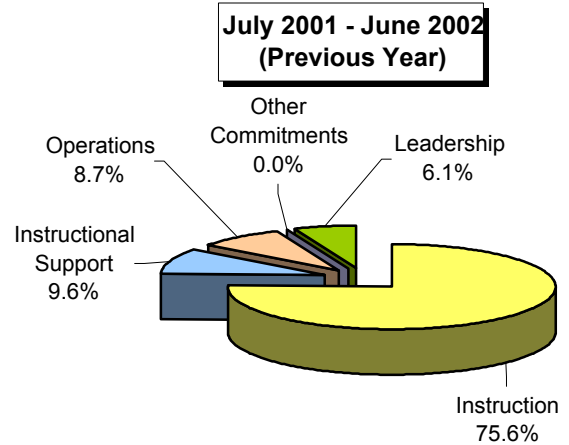


New Shoreham School Department

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2002 - June 2003



High School Enrollment (ADM): 37	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$478,321	\$12,928	75.5%
Instructional Support	\$37,671	\$1,018	5.9%
Operations	\$70,161	\$1,896	11.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$47,631	\$1,287	7.5%
Total High Schools	\$633,784	\$17,129	100.0%
Total District & %-High Schools-To-District	\$2,752,182	\$20,237	23.0%